

## *From the Treasurer*

Dear SPX Family,

Keeping in line with transparency and open communication, all parishioners should be kept informed on how your financial contributions have allowed SPX to grow and prosper this past year. This State of the Parish brochure provides an insight and overview of our pastoral, spiritual and financial state. Your generosity of time, talent, and treasure has made a significantly positive impact within SPX and outside our parish.

With respect to income, we have a mixed bag. On a good note, our weekly offertory increased year over year by roughly 5 percent. However, several other income items decreased substantially due to various factors which resulted in an overall income decrease year over year of roughly 7 percent. With respect to expenses, we have encountered increases due to restoring normal parish activities emerging from the pandemic in addition to several unplanned maintenance items which had to be addressed. This resulted in overall expense increase of 6 percent. Net result for the year is a deficit of nearly \$88,000.

Commitment weekend will be held during all masses on October 21st and 22nd. During these masses, you will be asked to complete a commitment card that reflects your planned gift to SPX for the rest of this new fiscal year. Where our money goes reflects our heart and priorities. "Each of you must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver". (2 Corinthians 9:7)

We have challenges to overcome, but we all look forward to the new fiscal year continuing to be guided by God's grace and mercy in our lives. Thanks to your steadfast support, our Parish continues to do God's work in all aspects of our Catholic Faith. Everything you do makes a difference in the existence of our Catholic Community here in Rockdale County.

St. Pius X, pray for us.

SPX Finance Council  
Kevin York, chairman

## **Evolution** of Our Parish

- † Over 600 Masses are held in our church year round
- † 16 Wedding Ceremonies
- † 2233 Registered Families
- † 20 Funeral Liturgies
- † 104 New Families Registered

# Saint Pius X in



## Knowing Our Faith

- † 86 Infant Baptisms
- † 72 First Holy Communion
- † 357 Children and 201 families in our Faith Formation program:
  - † 156 Elementary
  - † 58 Middle School
  - † 143 Life Teen
- † Over 50 Adults Participated in Faith Enrichment Classes
- † 70 Catechists taught our Faith Formation Students
- † 25 RCIA Adults Completed Sacraments:
  - † 3 Catechumens
  - † 5 Candidates
  - † 17 Adult Confirmations
- † 455 Catholics signed up on Formed

## Living Our Faith

- † Over 57 Parishioners contribute their musical talent to our liturgies.
- † Over 192 spots are filled by Parishioners who serve in Liturgical Ministries (Eucharistic Ministers, Lectors, Sacristans, and Hospitality Ministers including the Hispanic counterparts).
- † Over 25 Altar Servers.
- † 16 Eucharistic Ministers to the Homebound made over 492 visits to shut-ins, hospital and nursing home patients.
- † Every morning parishioners gather to pray the Rosary before daily mass for the intentions of the parish and individuals.

## Keeping Our Faith

- At St. Pius X we have many efforts and events that build community while keeping our faith as the focus.
- † St. Joseph's Guild and its members take on the task of feeding any grieving families for funeral receptions.
  - † Monthly Overnight Adoration following the Procession after the First Friday Mass.
  - † We consistently post updates and content on our Facebook, MyParish App, and Youtube virtually every day.
  - † YouTube Statistics for the SPX Channel:
    - † Over 110,103 total views (+36%)
    - † Over 14.4k hours of Engagement (+31%)
    - † 1.15K Subscribers (+23%)
  - † St. Vincent de Paul helped over 761 citizens and distributed over \$65.7k in assistance to local residents.

# Action



## Parish Events & Fundraisers

- † Annual Ministry Festival
- † Newcomers Welcome Breakfast
- † Monthly Seniors Luncheon
- † Annual Haiti Dinner
- † Our Lady of Guadalupe Celebrations
- † Monthly Knights of Columbus Pancake Breakfast and Doughnuts
- † Knights of Columbus Trivia Nights
- † Knights of Columbus Fish Frys
- † Knights of Columbus Soccer Challenge
- † Pentecost Sunday International Dinners
- † St. Pius X Annual St. Francis Blessing of the Animals
- † Relay for Life and Parish Council of Women Bake Sale
- † Hispanic Ministry Kermes
- † & many more!

### ParishSOFT® | Giving

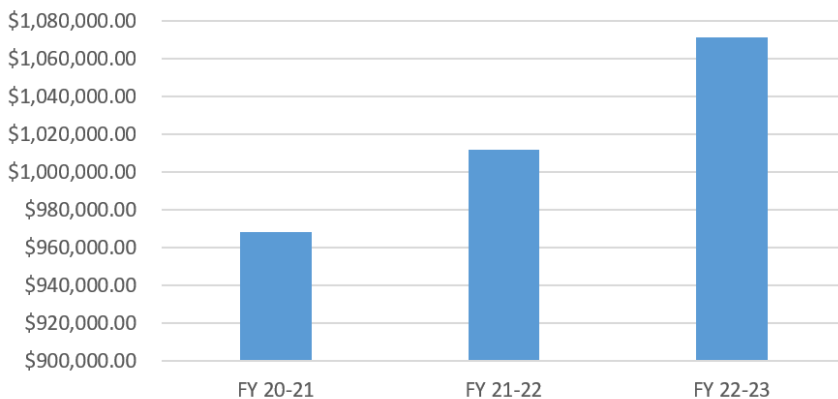
Make your Contribution Online  
(Preferred Method for all Parishioners):

Go to the parish website:

[www.spxconvers.com](http://www.spxconvers.com) and click the ParishSoft Giving link or use the following QR code:



## Offertory Last 3 Fiscal Years



## Parish Gifts

Number of Parishioners Receiving Envelopes	755
Number of Parishioners Using Envelopes on a Regular Basis	190
Number of Parishioner Families Who Give Electronically on a Recurring Basis	129
Average Offertory Gift	\$66.03



## Offertory by Giving Level

Contribution	Families
\$0	1192
\$1 - \$99	670
\$100-\$199.99	194
\$200-\$299.99	89
\$300-\$399.99	34
\$400-\$499.99	15
\$500-\$999.99	25
\$1000-\$4999.00	13
\$5000-\$15000	1

# Funding Our Mission

## Statement of Revenue & Expenses

	2021-2022 Actual 6/30/2022	2022-2023 Actual 6/30/2023	Variance
<b>Income</b>			
Offertory/Holy Days	\$ 1,011,934.12	\$ 1,071,056.56	\$ 59,122.44
Donations/ Restricted Donations	103,181.85	20,415.50	\$ (82,766.35)
Lease/Rental	1,193.00	2,084.30	\$ 891.30
Religious Education	22,145.00	49,008.75	\$ 26,863.75
Capital Improvements	47,675.00	44,704.32	\$ (2,970.68)
Annual Appeal Refund	23,223.46	0.00	\$ (23,223.46)
PPP Loan Forgiveness Income	108,164.96	0.00	\$ (108,164.96)
Other Income	20,133.04	55,937.90	\$ 35,804.86
<b>Total Income</b>	<b>\$1,337,650.43</b>	<b>\$1,243,207.33</b>	<b>(\$94,443.10)</b>

	2021-2022 Actual 6/30/2022	2022-2023 Actual 6/30/2023	Variance
<b>Expenses</b>			
Liturgy	\$183,697.33	\$209,847.59	\$ 26,150.26
Religious Education	143,105.06	162,391.07	\$ 19,286.01
Administrative & General	245,094.46	259,476.55	\$ 14,382.09
Buildings/Facilities/Utilities	217,405.92	266,293.65	\$ 48,887.73
Archdiocesan Support	198,250.00	170,093.62	\$ (28,156.38)
Capital Improvements	146,001.59	126,710.60	\$ (19,290.99)
Music	54,671.94	66,719.91	\$ 12,047.97
Hispanic Ministries	69,994.85	69,387.46	\$ (607.39)
<b>Total Expenses</b>	<b>\$1,258,221.15</b>	<b>\$1,330,920.45</b>	<b>\$72,699.30</b>
<b>Net Income</b>	<b>\$79,429.28</b>	<b>(\$87,713.12)</b>	

## Statement of Financial Position

Balance Sheet Summary As of 6-30-23	
<b>Assets</b>	
Cash	\$ 152,099.47
Savings	\$ 256,510.01
Endowment	\$ 44,265.24
Petty Cash	\$ 50.00
Accounts Receivable	\$ 1,500.00
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,202,158.15</b>
<b>Liabilities &amp; Net Assets</b>	
Total Liabilities	\$ 29,808.52
Total Net Assets	\$ 6,172,349.63
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 6,202,158.15</b>

Balance Sheet Summary As of 6-30-22	
<b>Assets</b>	
Cash	\$ 238,819.85
Savings	\$ 271,471.89
Endowment	\$ 42,449.94
Petty Cash	\$ 50.00
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,300,525.11</b>
<b>Liabilities &amp; Net Assets</b>	
Total Liabilities	\$ 40,462.36
Total Net Assets	\$ 6,260,062.75
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 6,300,525.11</b>

## Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

Parish Staff:  
 Pastor: Rafael Castaño  
 Phone: (770) 483-3660 Ext. 111  
 E-Mail: rcastano@spxconyers.com

Finance Council Chairman:  
 Mr. Kevin York  
 Phone: (770) 860-8163  
 E-mail: kevin.york.spx@gmail.com

Finance Administrator:  
 Ms. Brooke Greene  
 Phone: (770) 483-3660 Ext. 119  
 E-Mail: bgreene@spxconyers.com

St. Pius X Catholic Church  
 2621 Hwy 20 SE  
 Conyers GA 30013  
<http://spxconyers.com>

