

## *From the Pastor*

In the spirit of transparency and open communication, we want to keep you informed about how your generous financial contributions have enabled SPX to grow and thrive over the past year. This State of the Parish brochure offers insights into our pastoral, spiritual, and financial health. Your commitment of time, talent, and treasure has made a meaningful impact both within our parish and in the broader community. While we faced a 5% decrease in weekly offertory income, we also saw substantial gains in capital improvements and successfully reduced our overall expenses. The increase in capital improvements was driven by designated special projects, including the new air conditioning system for the Parish Hall and carpeting for Jerusalem Hall, both funded without tapping into our savings account.

Fr. Rafael initiated a special fundraising effort during Lent and Easter asking the Spanish 1pm Mass to contribute to the Jerusalem Hall carpet collection. The project raised over \$11,000, which nearly covered the \$13,000 cost. Thank you to all who generously contributed to this project and the Parish Hall Air conditioner.

Remarkably, we managed to reduce our expenses by 9% from the previous fiscal year, primarily through staffing adjustments, including maintaining only one priest and transitioning our music director and religious education staff to part-time.

The net result for the year is a surplus of nearly \$13,000, indicating a stable financial position for the church despite the challenges we faced.

We invite you to join us for Commitment Weekend during all masses on November 16th and 17th. During these services, you will have the opportunity to complete a commitment card reflecting your planned gift to SPX for the upcoming fiscal year. Remember, where we allocate our resources reflects our hearts and priorities. As it says in 2 Corinthians 9:7, "Each of you must give as you have made up your mind, not reluctantly or under compulsion, for God loves a cheerful giver."

Looking ahead, starting this Advent, we will embark on a new special project to replace the two rooftop HVAC units that service our main sanctuary. While we have challenges to overcome, we trust in God's grace and mercy to guide us through the new fiscal year. Thank you for your unwavering support. Your contributions enable our parish to fulfill its mission and continue to do God's work in all aspects of our Catholic faith. Everything you do truly makes a difference in our Catholic Community here in Rockdale County.

With gratitude,

St. Pius X, pray for us.

Fr. Rafael Castaño, Pastor

## **Evolution** of Our Parish

- † Over 584 Masses are held in our church year round
- † 2346 Registered Families
- † 113 New Families Registered
- † 6 Wedding Ceremonies
- † 26 Funeral Liturgies

# Saint Pius X in



## Knowing Our Faith

- † 78 Infant Baptisms
- † 74 First Holy Communions
- † 78 Confirmations
- † 338 Children and 226 Families in our Faith Formation program:
  - † 141 Elementary
  - † 69 Middle School
  - † 128 Life Teen
- † The Youth that were confirmed in 2023 contributed a combined total of 144 hours of service to the Parish.
- † 40+ Catechists taught our Faith Formation Students
- † Edge parents (74) volunteer at least once in the classroom with our catechist during sessions.
- † A combined total of 26 Hours of volunteering to pass on our Faith to the next generation of Saints each week.
- † Over 42 Adults Participated in Faith Enrichment Classes
- † 37 RCIA Adults Completed Sacraments:
  - † 3 Catechumens
  - † 9 Candidates
  - † 25 Adult Confirmations
- † 478 Catholics signed up on Formed

## Living Our Faith

- † Over 52 Parishioners contribute their musical talent to our liturgies.
- † Over 198 spots are filled by Parishioners who serve in Liturgical Ministries (Eucharistic Ministers, Lectors, Sacristans, and Hospitality Ministers including the Hispanic counterparts).
- † Over 30 Altar Servers.
- † 12 Eucharistic Ministers to the Homebound made over 360 visits to shut-ins, hospital and nursing home patients.
- † Every morning parishioners gather to pray the Rosary before daily mass for the intentions of the parish and individuals.

## Keeping Our Faith

At St. Pius X we have many efforts and events that build community while keeping our faith as the focus.

- † St. Joseph's Guild and its members take on the task of feeding any grieving families for funeral receptions.
- † Monthly Overnight Adoration following the Procession after the First Friday Mass.
- † We consistently post updates and content on our Facebook, MyParish App, and Youtube virtually every day.
- † YouTube Statistics for the SPX Channel:
  - † Over 148.8K total views (+35%)
  - † Over 18.6k hours of Engagement (+29%)
  - † 1.7K Subscribers (+48%)
- † St. Vincent de Paul helped over 1,110 citizens and distributed over \$79.8k in assistance to local residents plus \$8,615 worth of donated food.



# Action



## Parish Events & Fundraisers

- ✠ St. Pius X Golden Jubilee Celebrations
- ✠ Annual Ministry Festival
- ✠ Martin Luther King Jr Birthday Brunch
- ✠ Monthly Seniors Luncheon
- ✠ Annual Haiti Dinner
- ✠ Our Lady of Guadalupe Celebrations
- ✠ Monthly Knights of Columbus Pancake Breakfast and Doughnuts
- ✠ Knights of Columbus Trivia Nights
- ✠ Knights of Columbus Fish Frys
- ✠ Annual Easter Egg Hunt
- ✠ Pentecost Sunday International Dinners
- ✠ St. Pius X Annual St. Francis Blessing of the Animals
- ✠ Relay for Life Bake Sale
- ✠ Hispanic Ministry Kermes
- ✠ & many more!

**ParishSOFT®** | Giving

**Make your Contribution Online (Preferred Method for all Parishioners):**

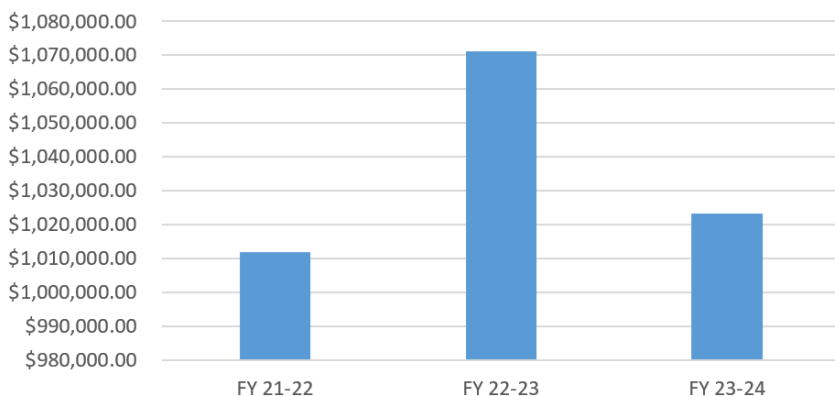
Go to the parish website:

[www.spxconyers.com](http://www.spxconyers.com) and click the ParishSoft Giving link or use the following QR code:



## Offertory Last 3 Fiscal Years

Offertory Last 3 Fiscal Years

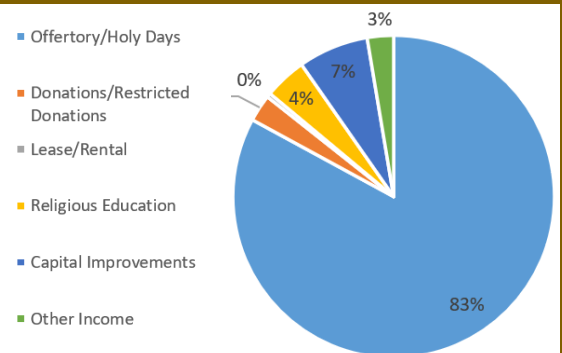


## Parish Gifts

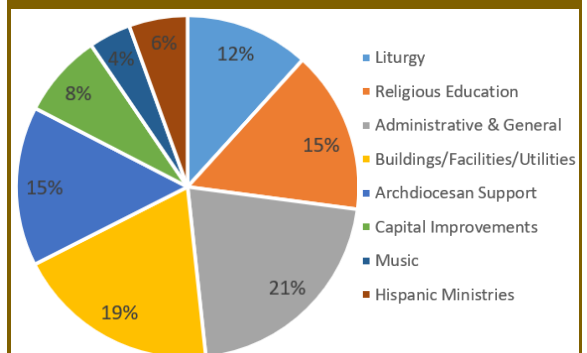
Number of Parishioners Receiving Envelopes	760
Number of Parishioners Using Envelopes on a Regular Basis	204
Number of Parishioner Families Who Give Electronically on a Recurring Basis	132
Average Offertory Gift	\$61.66



## 23-24 Fiscal Year Income



## 23-24 Fiscal Year Expenses



# Funding Our Mission

## Statement of Revenue & Expenses

	2022-2023 Actual 6/30/2023	2023-2024 Actual 6/30/2024	Variance
<b>Income</b>			
Offertory/Holy Days	\$ 1,071,056.56	\$ 1,023,377.33	\$ (47,679.23)
Donations/Restricted Donations	20,415.50	33,528.01	\$ 13,112.51
Lease/Rental	2,084.30	5,109.25	\$ 3,024.95
Religious Education	49,008.75	52,408.50	\$ 3,399.75
Capital Improvements	44,704.32	87,307.08	\$ 42,602.76
Other Income	55,937.90	32,653.83	\$ (23,284.07)
<b>Total Income</b>	<b>\$1,243,207.33</b>	<b>\$1,234,384.00</b>	<b>(\$8,823.33)</b>
<b>Expenses</b>			
Liturgy	\$209,847.59	\$143,141.83	\$ (66,705.76)
Religious Education	162,391.07	187,846.18	\$ 25,455.11
Administrative & General	259,476.55	258,936.58	\$ (539.97)
Buildings/Facilities/Utilities	266,293.65	235,109.59	\$ (31,184.06)
Archdiocesan Support	170,093.62	183,854.06	\$ 13,760.44
Capital Improvements	126,710.60	96,615.33	\$ (30,095.27)
Music	66,719.91	48,556.52	\$ (18,163.39)
Hispanic Ministries	69,387.46	67,594.61	\$ (1,792.85)
<b>Total Expenses</b>	<b>\$1,330,920.45</b>	<b>\$1,221,654.70</b>	<b>(\$109,265.75)</b>
<b>Net Income</b>	<b>(\$87,713.12)</b>	<b>\$12,729.30</b>	

## Statement of Financial Position

Balance Sheet Summary As of 6-30-24	
<b>Assets</b>	
Cash	\$ 153,163.54
Savings	\$ 264,226.47
Endowment	\$ 47,712.11
Petty Cash	\$ 50.00
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,212,885.55</b>
<b>Liabilities &amp; Net Assets</b>	
Total Liabilities	\$ 27,806.62
Total Net Assets	\$ 6,185,078.93
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 6,212,885.55</b>
Balance Sheet Summary As of 6-30-23	
<b>Assets</b>	
Cash	\$ 152,099.47
Savings	\$ 256,510.01
Endowment	\$ 44,265.24
Petty Cash	\$ 50.00
Accounts Receivable	\$ 1,500.00
Land, Building, Equipment	\$ 5,747,733.43
<b>Total Assets</b>	<b>\$ 6,202,158.15</b>
<b>Liabilities &amp; Net Assets</b>	
Total Liabilities	\$ 29,808.52
Total Net Assets	\$ 6,172,349.63
<b>Total Liabilities &amp; Net Assets</b>	<b>\$ 6,202,158.15</b>

## Contact Us

If you have questions or comments about our Annual Stewardship Report, please feel free to discuss them with any of the following:

Parish Staff:  
 Pastor: Rafael Castaño  
 Phone: (770) 483-3660 Ext. 111  
 E-Mail: rcastano@spxconyers.com

Finance Council Chairman:  
 Mr. Kevin York  
 Phone: (770) 860-8163  
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Finance Administrator:  
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